

# APPENDIX

## BURBANK – A COMMUNITY PROFILE AND HISTORICAL TIMELINE



The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of the Los Angeles Civic Center complex. The economy represents a diverse blend of industrial, commercial and residential development. Burbank is an established community that experienced very little population growth in the late 1970's, modest population growth in the early 1980's, and steady population growth during the last two decades.

The City was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2011, the City employee population is 1,624 with 1,199 full-time, 204 part-time, and 221 temporary employees. Six associations represent the

City's employees: the Burbank City Employees' Association (BCEA); the Burbank Fire Fighters Association (BFF); the Burbank Police Officers' Association (BPOA); the International Brotherhood of Electric Workers Local 18 (IBEW); the Burbank Fire Fighters-Chief Officer's Unit (BFF-COU); and, the Burbank Management Association (BMA). In addition, there are approximately 80 non-represented management employees. All of the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding" (MOU). Negotiations for each memorandum are conducted before the June 30th expiration of the applicable memorandum. The City has on-going contracts with both the IBEW and the BCEA through 2012. Negotiations have reopened with both of these groups. The City is currently in negotiations with the BMA, BFF, BFF-COU and the BPOA whose contracts have expired or will expire at the end of FY 10-11.



### Population

The following table summarizes the California Department of Finance estimates of population from 2001 through 2011. The population has grown at a fairly steady rate and accounts for a 1.86% increase over this ten year time period. To address future population increases, the City is attempting to develop more affordable housing.

## CITY OF BURBANK POPULATION

<u>Year</u>	<u>Population</u>
2001	100,869
2002	101,572
2003	102,574
2004	102,872
2005	103,122
2006	103,060
2007	103,121
2008	103,098
2009	103,116
2010	103,340
2011	104,304

Source: California Department of Finance

### Industry and Employment



Burbank's major employers represent a variety of interests such as entertainment, aviation, medical care, education and media related industries. In the past, employment was concentrated in the aerospace industry. Lockheed, a major aerospace employer, relocated out of the Burbank area in the 1990's, along with some related auxiliary component manufacturers. The sites of these

firms have largely been redeveloped into various industrial and commercial uses and are located within close proximity to the Bob Hope Airport.

The new owners of the historic NBC Studios lot in Burbank have begun a \$750 million makeover, including plans for four 14-story office towers. Santa Monica-based development company M. David Paul & Associates says the complex will be operated as an independent studio, filled with tenants producing television and movies. That company completed its purchase of the complex in late 2006. Construction is under way on the first of the four towers, to be built over the next decade. NBC continues to lease space on the lot until its new facilities are ready across from Universal Studios in Los Angeles. Many departments have moved to the Universal Studios lot and the network aims to start moving its operation in 2012.

The entertainment industry represents the greatest concentration of non-manufacturing industrial employment. The production facilities of Warner Bros. Entertainment, The Walt Disney Company and NBC/Universal place Burbank in a leading role in the Southern California entertainment industry. Along with the entertainment giants, a recent California report noted that Burbank has 880 media-related companies with links to the industry, employing 18,000 workers. Warner Music Group signed a 17-year lease for 195,000 square feet of office space and NBC Enterprises leased 18,000 square feet of office space in Phase One of the new Pinnacle project in the West Olive Redevelopment Project Area. In addition, Burbank is home to Hasbro Studios, Discovery "Hub", ABC, and coming soon to Burbank are DC Comics and KCET.

The Walt Disney Company ranks among the largest employers within the county, and is the top employer within the City of Burbank. It is a vertically integrated company with businesses ranging from motion picture production (both live action and animation) and distribution to television broadcasting (ABC Network). Other entertainment companies making their home in Burbank include Warner Bros. and NBC/Universal. Providence St. Joseph Hospital, The Bob Hope Airport, Burbank Unified School District, the City of Burbank, Foto-Kem, and Crane/Hydro-Air Company round out the top ten employers and provide service and product diversity.



The following table highlights some of the major employers within the City of Burbank and the respective products and services provided.

Company Name	No. of Employees	Products/Services
The Walt Disney Company	7,900	Entertainment
Warner Bros. Entertainment, Inc.	7,400	Entertainment
Providence/St. Joseph Hospital	2,850	Medical
Bob Hope Airport	2,400	Aviation
ABC, Inc.	2,300	Entertainment
Burbank Unified School District	1,800	Education
City of Burbank	1,624	Government
NBC / Universal	1,300	Entertainment
Foto-Kem Industries	600	Media Related
Crane/Hydro-Air Company	600	Aviation



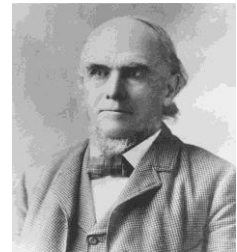
# HISTORICAL TIMELINE

The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

## YEAR EVENT

**1857** The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.

**1867** Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.



**1887** The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.

**1888** Burbank falls victim to land speculation resulting in a development standstill for the next two decades.

**1910** San Fernando Road is paved.

**1911** Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.

**1916** Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.



**1927** The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.

**1929** The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.



**1943** Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.



**WWII** Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.

**1950** Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.

**1961** The City celebrates its 50<sup>th</sup> anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.



**1967** The San Fernando Golden Mall is dedicated in November to revitalize the business district.

**1968** Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.

**1969** The Redevelopment Agency is formed with Burbank's first redevelopment project area, the Golden State Redevelopment Project Area.



**1973** Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.

**1974** The Burbank Housing Authority is established.

**1977** The impact of Proposition 13 is felt in Burbank as throughout the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services by implementing user fees for specialized services.

**1978** After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.

**1982** Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.

**1985** In collaboration with the Burbank Redevelopment Agency, the AMC Theatre project, developed by Vic Georgino, a local Burbank developer, was approved in 1985. By its completion in 1987 the AMC theatre development became the economic engine for Downtown Burbank. The sleepy and deteriorating Downtown transformed into a true destination location. After a mere ten years in operation, the movie-goer demand, coupled with technology advances and changes in the industry, the AMC Theatres underwent another significant redevelopment and has since become one of the nation's top-producing AMC theatre locations. While the original project evolved, AMC's presence and vital role in Downtown Burbank has only grown stronger. The AMC Theatre development was the catalyst for much of the reinvestment in Downtown, and it continues to be the "heartbeat" of Downtown Burbank's popularity.



**1987** The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.

**1989** Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.

**1990** Lockheed announces closure of its Burbank facility.

**1992** The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank Station (DBS), opens in October, serving as a Metrolink station and is the second busiest destination within a five-county Metrolink commuter rail system.

**1996** The City Hall Building is placed on the National Register and the California Register of Historic Resources.

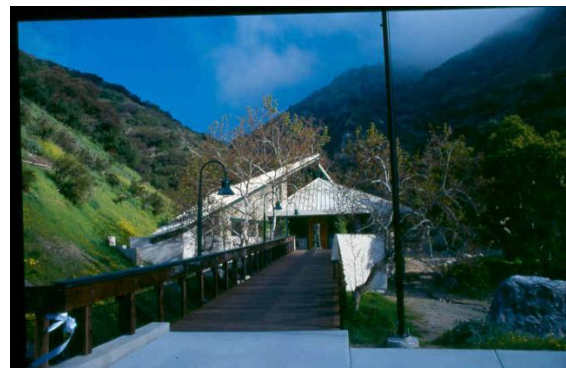


**1998** A state-of-the-art Police/ Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.

**1999** In the Spring of 1999, construction of the Media Village on the southwest corner of Magnolia Avenue and Third Street was completed. The project contains 147 senior housing units, and 55,000 square feet of ground floor retail.



**2001** Stough Canyon Nature Center located in the Verdugo Mountains offers opportunities for the public to learn more about the wildlife, flora, fauna, and habitat in this area of Los Angeles County through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature daycamp sessions for youth and an active docent program.



The Burbank Empire Center opens. Some of the stores include Target, Lowe's, Best Buy, Sears' Great Indoors, Costco, Sports Authority, Marshall's and such restaurants as Olive Garden, Hometown Buffet and Outback Steakhouse.



**2002** Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard opening and the office portion being completed.

**2003** The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June.

In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction. Also, on June 10, the Magnolia Power Project (MPP) celebrated its groundbreaking. The MPP is a 310-megawatt+ natural gas-fired power plant located at Burbank Water and Power's (BWP) headquarters. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.



The Chandler Accessway/Bikeway started construction in October, 2003. The project involves the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting Burbank with the North Hollywood Metro Red Line Station.

The City Councils of Burbank, Glendale and Pasadena approved the renaming of the Burbank-Glendale-Pasadena Airport to Bob Hope Airport in honor of the legendary entertainer.

**2004** Phase II of the Burbank Entertainment Village was in the planning stages and the preliminary proposal includes 118 residential units, 47,000 square feet of retail/restaurant space, and additional parking. Chandler Bikeway is complete and celebrated its grand opening July, 2004. A Tree Planting Ceremony was held in May 2004, honoring the generous residents of Burbank who donated money for the trees that were installed along the bikeway.

The first phase of the Peyton-Grismer housing rehabilitation project is complete which consists of 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It is modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units were expanded to provide two and three-bedroom units to accommodate larger families. Rehabilitation work was expected to take the next 12-18 months. The Burbank Housing Corporation's Children's Center opened its doors in March 2004, with 92 spots (18 designated as affordable).



**2005** The grand opening of the Senior Artists Colony was held in April 2005. This one-of-a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs were coordinated utilizing such amenities as a 45-seat theatre, gallery space, two studios, and areas with pool, health club, library and grassy area for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center provides programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community.





Burbank Village Walk, a mixed-use residential and retail project was constructed. The retail component opened for business in Fall 2005, and includes Wokano, an Asian fusion restaurant, and NYPD Pizza and Deli. The residential component includes 140 homes with 14 affordable units. The final phase of the residential component was completed in late 2005.



Burbank Entertainment Village completed its first phase of development, the new AMC Theater, and began Phase II. The Burbank Civic Plaza celebrated its grand opening in July 2005. The development consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprising of Wells Fargo Bank and Kinko's/FedEx.

On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.



The City started offering free Wi-Fi service in the downtown area.



**2006** "The Collection," an \$80 million multi-use development in Downtown Burbank began construction in March 2006, with completion scheduled for the 2<sup>nd</sup> quarter of 2008. This project completes phase II of the AMC project, with 118 residential units and 40,000 square feet of retail and restaurant space and 700 parking spaces.



In May 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot.

The Business Tax Penalty Program ran from February 15 through May 15, 2006 which allowed unregistered businesses to register for and pay past business taxes owed. During this time no penalties or monetary interest was charged for past non-payment of this tax past or present business taxes owed.

The Charter Review Committee, formed March 22, 2005, held three Public Hearings: May 22, June 3, and June 5, 2006. The Committee presented their recommendations to Council in Fall 2006, which in turn submitted the proposed charter amendments to the Burbank voters for approval at the April 2007 election. Two notable changes were: (1) a simple majority vote instead of a 4/5 majority vote of Council for approving budget-related items; (2) and a change in how Council vacancies are filled in-between elections.



**2007** Work for the Burbank Boulevard Beautification project started in July 2007 and was completed in March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project continued from May 7 mid-2011.





**2008** The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB features a One-Stop Permit Center, community room, traffic management center and features various art elements. The building aims to achieve a Silver Level Leadership in Energy and Environmental Design (LEED) rating which encourages global adoption of sustainable green buildings.

The CSB building represents the initial phase of the City's long-term Master Plan which was adopted in March 2003. Other components of the Master Plan including a new Central Library, a parking structure, and streetscape improvements in the vicinity of Glenoaks and San Fernando Boulevards, and Palm and Angeleno Avenues.

The beautification projects along Burbank Boulevard and San Fernando Boulevards were completed and were well received by the citizens and businesses along these corridors. The picture to the right is a shot of South San Fernando Boulevard looking northwest. The South San Fernando Streetscape Project features new medians, landscaping and lighting fixtures as part of the renovation. The streetscape improvements help set the design standards for the area and is located between Verdugo Avenue and Alameda Avenue.



In 2008, Burbank was awarded the prestigious 100 Best Communities for Young People designation by the America's Young Promise Alliance.



**2009** On January 5, 2009, the newly renovated DeBell Golf Clubhouse was opened to the public. The Clubhouse offers 13,760 square feet of recreational area which includes an upper level bar and grill, patio dining, a community room, restroom facilities, lounge areas, a kitchen and administrative offices. The facility also maintains a welcoming pro shop, starter area and golf cart storage on the lower level.

The Clubhouse which has a craftsman style design also features an art piece sculpture of a golfer in bronze commissioned by local Burbank resident Shiela Cavalluzi. The DeBell Clubhouse is adjacent to the DeBell Golf Course and sits on a hillside location surrounded by Stough Nature Center and Wildwood Canyon. The DeBell Golf Course marked its 50<sup>th</sup> year anniversary in June 2009.

The Robert “Bud” Ovrom Park, located on South San Fernando Boulevard and Providencia Avenue, was completed in April 2009. The one acre recreation facility provides a 7,000 square foot building with a community room, kitchen, two separate children’s play areas, a lighted basketball court, picnic/barbeque areas, a reception area and public restrooms. The park is part of an ongoing revitalization project of South San Fernando Boulevard which is the main corridor to Downtown Burbank and is named after Robert R. “Bud” Ovrom who served as Burbank’s City Manager from 1985 to 2003.



Located just south of the Bob Hope Airport and east of the I-5 is the 2300 Empire Center Office Project. The building is a 364,000 square foot, seven story Class “A” LEED (Leadership in Energy and Environmental Design) Certified office building. The development is located as part of a 105 acre master-planned retail, hotel, and office project known as Empire Center. The building’s large floor plates are ideally suited for media-related or conventional office tenants and can

easily be divisible for occupancy. The project was completed in May 2009. Tenants include Cast & Crew and Modern VideoFilm Inc.



The Pointe building, located at 2900 West Alameda Avenue, opened doors in 2009 providing 14 floors of multi-use commercial office space in Burbank. The owner-developer, M. David Paul Ventures, has provided a Gold Status LEED certified building with a luxury high-end design befitting its contemporary surroundings. This state of the art building covers 44 acres of land in the heart of the Media District and is home of Outlook Amusement.

**2010** On January 22, 2010, the new Five Points Art Monument featuring Dr. David Burbank, the City’s founding father, was unveiled. The sculpture designed by Andrea Favilli, portrays a ten foot bronze statue standing behind a fifty foot American flag. The figure rests on a large pentagon pedestal highlighting symbolic images of the City’s history. Hardscape and landscaping such as walkway paths, trees, shrubs, site furnishings and lighting were integrated as part of the design. The occasion also commemorated the internment of the City of Burbank’s 2009 time capsule. Funding for the art installation was provided by the Public Art Fund and the Burbank Redevelopment Agency. The monument is recognized as a gateway public art project.



Burbank was once again awarded the prestigious 100 Best Communities for Young People designation by the America’s Young Promise Alliance.





**2011** The City of Burbank launches its yearlong Centennial Celebration commemorating the 100th anniversary of its incorporation date on July 8, 2011. A variety of events and activities are taking place throughout the year, offering community members “100 Ways to Celebrate Burbank.” The celebration kicked off on New Year’s Eve 2010 with a Burbank Centennial-

themed Rose Parade float honoring our past, present and future. Other highlights during the City’s centennial year include the publication of a Burbank centennial book; a Centennial Family Movie Night at the Starlight Bowl sponsored by the Walt Disney Company; the kick-off of the “Let’s Move!” Burbank initiative to promote healthy lifestyles for children; and a spectacular Incorporation Day celebration in Downtown Burbank on July 8, 2011, which featured an air parade, six stages with live music, and culminated with a stunning fireworks display behind City Hall.



In March 2011, construction began on the Keeler/Elliott Homeownership Development, an eight-unit affordable housing development being built in partnership with the Burbank Redevelopment Agency, Habitat for Humanity of Greater Los Angeles, and the Burbank Housing Corporation. This effort includes the construction of seven new townhouse units

and the rehabilitation of an existing single family home. The development will provide homeownership opportunities to very-low income families while helping to revitalize and strengthen the Peyton-Grismer Focus Neighborhood.

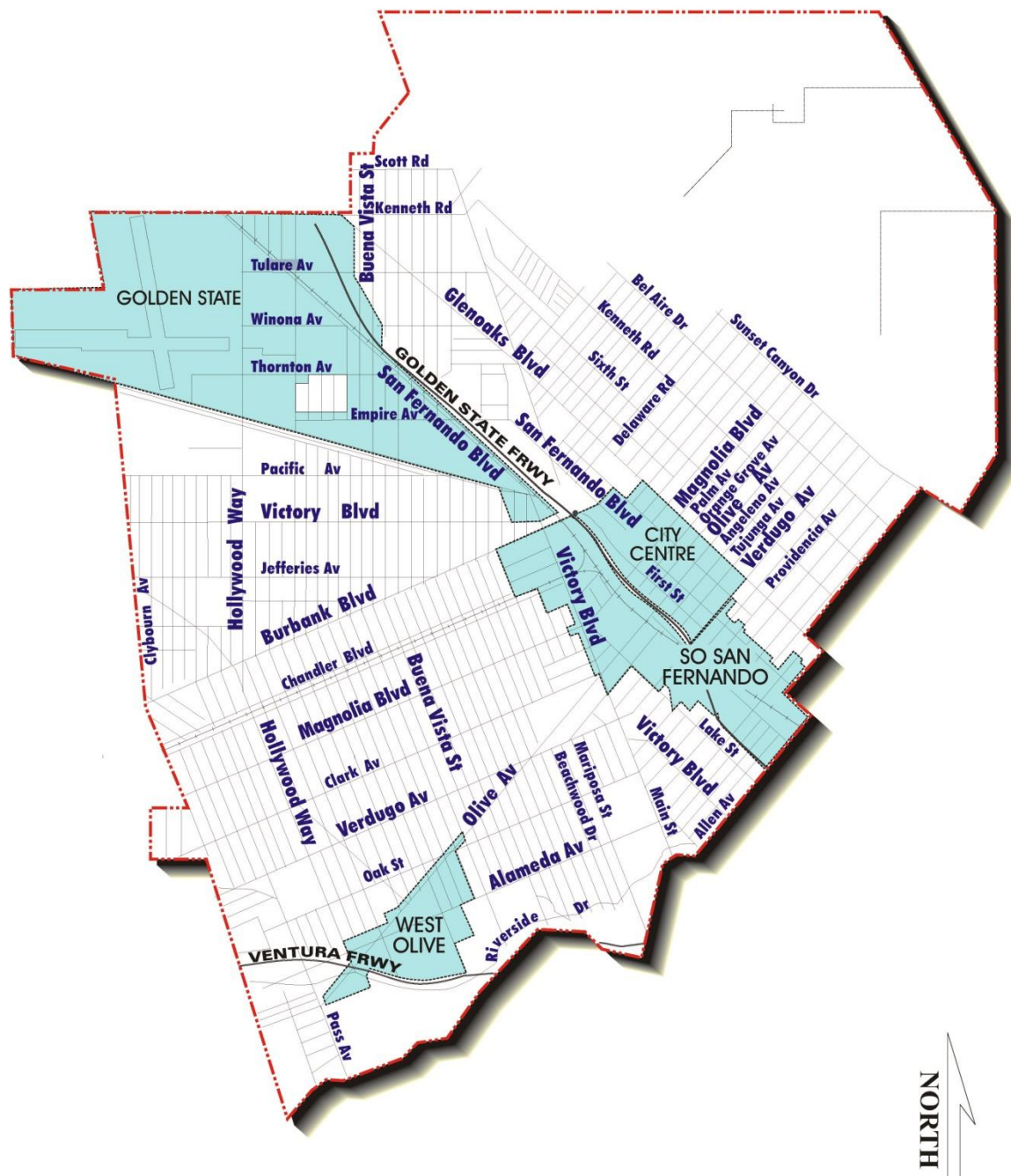
In the spirit of Burbank’s Centennial celebration, the rehabilitation of the single family home will be funded by the Centennial House Program through donations raised by Burbank community leaders. This unit will be named “Centennial House” and will forever be associated with Burbank’s Centennial. Construction completion is anticipated in Fall 2011.





# **BURBANK MAP**

The following map highlights key streets within Burbank, including all four redevelopment areas (Golden State, West Olive, South San Fernando and City Centre), as well as the Golden State and Ventura freeways. During FY 2004-05, all redevelopment areas (except for West Olive), were merged into a single project area.

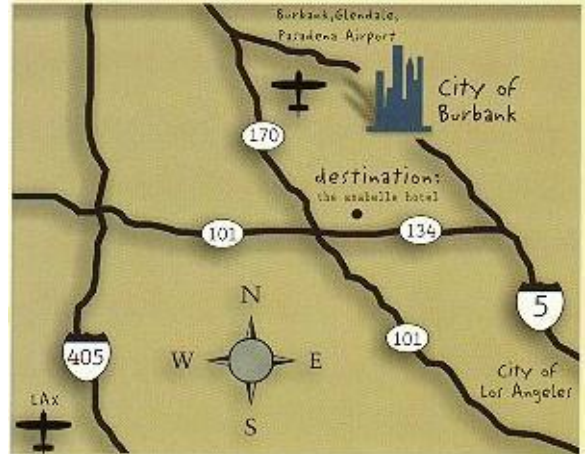


# **BURBANK FACTS**

**Population:** 104,304

**Housing:** 44,309 households with a median sales price of \$500,666

**Location:** 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



**Altitude:** 484 to 957 feet above sea level

**Climate:** Semi-arid with an average maximum summer temperature of 88 degrees and an average annual rainfall of 12.1 inches

**Government:** City Council-City Manager form of government

**Demographics:** African American 2.5%, Asian Pacific 10%, Hispanic 25.3%, White 70.7%, Other 13.4%

**Income:** Median household income \$62,255 (Census data)

**Local Workforce:** 100,000

**Unemployment:** 10.2%

**Registered Voters:** 56,239

**Area:** 17.155 square miles

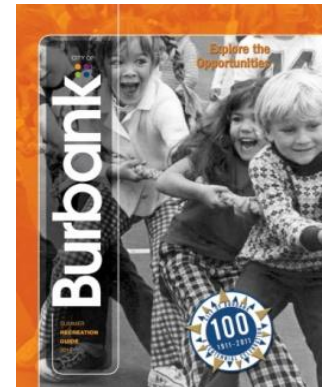
**Business Licenses:** 11,757 business tax accounts and 799 regulatory business license and business permit accounts.



**Libraries:** One central library and two branch libraries with 482,490 books/print media and 71,148 audiovisual media

### **Parks & Recreation:**

Forty one public parks and recreation facilities including DeBell Golf Course, Starlight Amphitheatre, Joslyn Adult Center, Stough Canyon Nature Center, two municipal swimming pools, 22 tennis courts, four community centers, three gymnasium facilities, a lighted soccer field, and a skate park.. Recreation programs include special interest classes, youth and adult sports programs, and day camps.



**Streets:** Approximately 227.5 miles of streets, 49.0 miles of paved alleys, 365.3 miles of sidewalks, 198 signalized intersections and 10 intersections with flashing signals.



**Transportation:** The BurbankBus now integrates many transportation options, such as the BurbankBus Senior and Disabled Transit, that traverse and surround the City of Burbank. On September 1, 2005, the City of Burbank officially changed the name of its public transit program from Burbank Local Transit (BLT) to BurbankBus and it now enables passengers to connect buses to

Metrolink, Metrolink to the Metro Red and Orange Lines, and municipal bus lines to numerous communities. The system knits together places of employment with entertainment destinations, and unites both with transportation hubs.

**Police/Fire Services:** The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.





## **BOARDS, COMMISSIONS AND COMMITTEES**

### **COUNCIL-APPOINTED BOARDS, COMMISSIONS AND COMMITTEES**

Art in Public Places  
Blue Ribbon Task Force on Fences, Walls and Landscaping  
Board of Building and Fire Code Appeals  
Board of Library Trustees  
Burbank Housing Corporation  
Burbank Water and Power Board  
Burbank-Glendale-Pasadena Airport Authority Commissioners  
Charter Review Committee  
Child Care Committee  
Civic Pride Committee  
Civil Service Board  
Community Development Goals Committee  
Cultural Arts Commission  
Downtown Parking Management Committee  
Greater Los Angeles Vector Control District Representative  
Heritage Commission  
Landlord-Tenant Commission  
Los Angeles Equestrian Center Advisory Board  
Magnolia Park Community Advisory Committee  
Metropolitan Water District  
Park, Recreation and Community Services Board  
Planning Board  
Police Commission  
Santa Monica Mountains Conservancy Advisory Committee Member  
Senior Citizen Board  
Traffic and Transportation Committee  
Transportation Commission  
Youth Board  
Youth Endowment Services (YES) Fund Advisory Committee

## **REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES**

The following revenue information was collected from our comparison cities' budget documents. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7% UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate ranges from 6.5% to 7% for cable, electric, gas, telephone, and water services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

In April 2011 during the local general election, Burbank voters passed Measure U. This ballot measure put in place modern telecommunications definitions and removed ambiguities as to whether certain services are subject to UUT, with no change to the tax rate. It also reduces the risk of potential revenue loss due to changes in technology, potential legislation, and current litigation.

### **FY 2009-10**

<b>Revenue Category</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena</b>
Property Taxes	26,631,720	24,439,009	34,311,717
Sales Taxes*	24,803,893	25,145,919	35,110,457
Motor Vehicle License	8,759,537	16,504,965	11,175,257
Transient Lodging	5,272,544	2,690,462	9,442,380
Franchise Taxes	1,615,864	2,586,619	2,437,729
Property Transfer Tax	380,024	572,820	1,269,516
Utility Users Taxes	19,907,521	27,827,499	30,195,654
Other Taxes	9,036,234		17,083,899
	<b>\$ 96,407,337</b>	<b>\$ 99,767,293</b>	<b>\$ 141,026,609</b>

\*includes triple-flip payments

The most recent data for assessed valuations for FY 2011 reports the following valuations:

Assessed Valuation (\$000)	18,287,099	22,892,818	18,305,437
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The City's sales tax consultant, Hinderliter, DeLlamas and Associates provided taxable sales amounts for FY 2010-11 as follows:

Taxable Sales (\$000) FY 2010-11	2,882,195	2,680,469	2,956,705
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Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of June 2011 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2011-12, and determines the per capita general fund appropriation.

<b>FY 2010-11 Estimated Revenue/Appropriation</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena</b>
Population	104,304	192,473	138,915
<b>REVENUES</b>			
<b><i>General Fund</i></b>	140,916,611	173,103,892	220,264,507
Property Taxes	26,069,694	26,100,000	38,998,813
Sales Taxes	27,018,630	28,141,000	33,465,092
Utility Users Taxes	19,701,275	28,525,000	33,128,136
Other Taxes	16,135,225	8,963,000	14,709,969
ALL REVENUE TOTAL	711,644,148	730,834,022	696,800,000
<b>APPROPRIATIONS</b>			
<b><i>General Fund</i></b>	145,201,639	173,103,892	225,143,346
ALL APPROPRIATIONS	786,084,995	636,565,589	461,100,000
<b><i>Ratio G.F. appropriations to total appropriations</i></b>	18.47%	27.19%	48.83%
Per Capita - General Fund	\$ 1,392	\$ 899	\$ 1,621



## PROFESSIONAL SERVICES AGREEMENT LISTING

### **BURBANK WATER AND POWER**

Accuvant	\$10,000	Consulting services for DNS, DHCP and NetMRI and port IQ
Aclara Software	\$20,500	Home Energy Analyzer Program
American Cooling Tower	\$15,000	Install OSHA required ladder on Olive 2 cooling tower
Appliance Recycling Centers of America (ARCA)	\$160,000	Low-Income Refrigerator Exchange Program
Appliance Recycling Centers of America (ARCA)	\$80,000	Refrigerator Round-Up Program
Applied Control Solutions-Joe Weiss	\$25,000	Power Plant Control System Cyber Security
Arbor Nursery Plus	\$14,400	Made in the Shade: tree costs
ASCE	\$150,000	Consulting - Technology
ASCE	\$95,000	Daily Operations Logs, Reports - 130
ASCE	\$30,000	DSM & SOS Power Simulator SCADA Interface
ASCE	\$25,000	Power Simulator & PSLF Telvent Interface
Bond Logistix LLC	\$5,000	Bond Arbitrage Calculation
Burns & McDonald	\$100,000	Security Compliance
California Air Resources Board/SCAQMD	\$25,000	NOCS & CO2 credits - Note I believe this is for Purchase of Nox or CO credits form SCAQMD .
CalTrol	\$42,000	DCS Guardian Support
CCS Presentations or Spinitar	\$350,000	Complete the installation of Audio/Visual Systems in the Administration Building and Magnolia Service Building
CDG, Inc.	\$100,000	Provide Construction Management for Electric Shop
Chemtreat	\$589,000	Boiler, Cooling Tower, ZLD chemicals
Chemtreat	\$160,000	Boiler & Cooling Tower Chemicals
Chuck Herron	\$50,000	Distribution Planning
Cisco	\$17,000	CEMS DAHS Support
Clean Power Research	\$16,000	Clean Power Estimator/Power Clerk
Craig Crotty/Arbor Culture	\$33,600	Made in the Shade: arborist consultant costs
CSI Services	\$5,000	Coating Inspection/Industrial Hygienists
CSI Services	\$20,000	Coating Inspection
Duncan & Allen	\$100,000	FERC/MRTU/Electric Regulatory
EcoMotion	\$20,000	Solar consulting
Electrotech Consultant	\$5,000	Dynamic 34.5 kV & 69 kV UG Ampacity System - Annual License & Support
Enspiron or TBD	\$250,000	DA Analysis
Entrix (National Resources Group)	\$165,000	Air Quality Consulting
Equifax	\$12,000	Fees for credit scoring
ERSI	\$13,000	ESRI Arc Editor
ESRI	\$75,000	GIS Technical Support
FCC/APCO	\$10,000	Online license modification site

## PROFESSIONAL SERVICES AGREEMENT LISTING

Gary Rose	\$20,000	T&D Consulting & Engineering
GE	\$10,000	LM 6000 Training
GE	\$15,000	MK VI Support
GE	\$49,185	System One, Combined Cycle & other training
GE Energy	\$15,000	PSLF Annual Update, Support, Maintenance Fee & Consulting
Geo Tech	\$40,000	Soil Testing
Goodwin, MacBride, Squeri, Day & Lamprey, LLP - John L Clark	\$25,000	Provide outside legal services for ONE Burbank
Horizon Air Measurement	\$20,000	Air Quality Services
Hydrochem	\$15,000	Equipment Cleaning
I.H.M.	\$40,000	Hygiene Management for Olive 1 & 2
ID Modeling	\$25,000	Hydraulic Modeling Services
INCA Engineers Inc.	\$100,000	Project Development, 3rd Unit
IPKeys	\$100,000	Smart Grid WiFi FIPS upgrade
ITRON (MDMS SERVICES)	\$20,000	Additional Programming
Jim Lazar	\$50,000	Green House Gas Policies
Jim Lazar	\$150,000	Rates and analytical support
John Skogg	\$125,000	Meter consulting to support AMI construction
KDG	\$200,000	Smart Grid/DOE reporting
Kennedy/Jenks	\$20,000	BOU Cost Consultant. BOU cost consultant; not to exceed \$20,000 paid by Lockheed-Martin Trust account.
Kocher & Schirra	\$60,000	Photovoltaic Engineering Services
KSI Consulting Engineering, Inc.	\$10,000	Structural Engineering Design
Kubra	\$50,000	Online billing transactions/IVR fees
Kubra	\$463,500	Billing, notices, letters
Lanair NOC and Network Engineering	\$680,000	Remote Network Operations Center for ONE Burbank
Langham	\$210,000	CIS Project Management
Lockheed	\$150,000	Network Penetration Testing
Mark Oreizy	\$20,000	Substation Structure Design - Lake 1 switchgear support structure
Matrix	\$150,000	Asbestos and Lead abatement
Micheal Reina	\$44,000	Safety & Environmental Support for Power Generation
Micheal Reina	\$45,000	Safety and Environmental Consulting for Safety Division
Mike Reina	\$45,000	Safety and Environmental Consulting
Moody KMV	\$15,000	Counterparty credit monitoring annual subscription
Motorola	\$250,000	4 Microwave radio links and 1 spare tranceiver, including installation and consulting
National Resources Group	\$75,000	Environmental Air & Water Regulatory Compliance Support

## PROFESSIONAL SERVICES AGREEMENT LISTING

Neustar and Calea MRC Fees	\$25,000	Neustar - Provide network assessment related to CALEA and FCC rules. CALEA - Required by FCC for system security and integrity purposes. One Burbank
Norm Pederson	\$50,000	Natural Gas - CPUC
Norm Pederson	\$50,000	Natural Gas - FERC
Norm Pederson	\$50,000	Natural Gas Supply
Norm Pederson	\$200,000	SCPPA GHG Regulatory
NRG	\$75,000	Environmental Regulatory Compliance Support
OATi	\$43,500	OATi Services and Support (@ 15% of OATi invoices)
OATI	\$290,000	Hosted Services
Orsa	\$60,000	Perform Underground Conduit Design
Osmose	\$250,000	Provide & Implement O-Calc Pole Loading software
OSTERBAUER	\$5,000	Air Compressor Services
Outsource Group	\$7,500	Fees for collections services
Peter Hendricks-Osprey Environmental	\$7,500	Spill Prevention Control & Contermeasure Plan Update
Petrochem	\$25,000	Outage scaffold erection & turbine insulation construction
Petrochem	\$30,000	Insulation supplies
PMI	\$20,000	P91 boiler tube and piping repair
Power Engineers	\$85,000	Protection and controls engineering
Power Engineers inc.	\$30,000	Feasibility Study for adding motor-operated sectionalizing load-break switches at 4kV stations
Power Engineers inc.	\$200,000	Programming & DBA support for database migration and ArcMap/ArcFM upgrades
Power Engineers inc.	\$200,000	Substation Eng Support & Relay settings for Electrical Engineering
Power Engineers Inc.	\$25,000	Substation engineering and relay settings for Power Generation
Proctor Engineering Group	\$350,000	HVAC Tune-Up Program
Purchased by City IT	\$13,950	HP Care Pack for MPP Market Manager Servers (BWP2KMPP01 & 02) and other HP Servers
Purchased by City IT	\$965	CommVault - iData Agent Oracle BU Premium Support (MPP)
PureTec	\$65,000	Demineralized Water
Puretec	\$344,000	Demineralized Water
Raymond Handling Solutions	\$10,000	Consulting fees on the construction of our outside storage area for power poles and streetlight standards
Resource Action Programs	\$55,000	LivingWise Educational Program
Richard Heath & Associates (RHA)	\$475,000	Business Bucks Program
RKI Engineering	\$25,000	Olive & Lake CEMS support
RKI Engineering	\$25,000	ZLD & PLC Logic support
RKS Research	\$15,000	Customer survey and market research
RMA	\$35,000	Green House Gas Report Verifier

## PROFESSIONAL SERVICES AGREEMENT LISTING

RW Beck	\$100,000	Analysis of future tune-ups of Olive 1 & 2 - life expectancy and rehab study
RW Beck	\$40,000	Production costing
RW Beck or TBD	\$400,000	Master Plan
S & C	\$20,000	Engineering Support
SCS Energy	\$260,000	Landfill MicroTurbine & Flare O&M
Sequoia Telecom	\$100,000	Smart Grid Network Engineering
Sequoia Telecom	\$100,000	Consulting services for ESSN and ONE Burbank Development and telecommunications issues
Siemens	\$750,000	MDMS Consulting Services
Sky Security Service	\$50,000	Contract Security Service for BWP
Smart Energy Options	\$60,000	Vending machine controls program
Soil & Plant Laboratory, Inc.	\$7,500	Soil Analysis Services
Solar Winds	\$5,000	Support for Network Management System
Sophos Solutions	\$150,000	WAM 1.9 upgrade
Sylvir Consulting	\$25,000	Grant Writing Support
System One	\$30,000	Vibration analysis on major rotating equipment
System Operations Success International	\$75,000	License, software & model updates, contingency analysis & scenario training
TBD	\$50,000	Residential turf grass removal program
TBD	\$10,000	Balance of Plant DCS Support
TBD	\$5,815,000	ECC Rebuild CIP Project
TBD	\$2,478,500	Load Shifting and Demand Response to unload substation
TBD	\$2,000,000	EDMS Planning and Implementation
TBD	\$1,641,821	CIS Integration and Implementation Services
TBD	\$750,000	EDMS Integration and deployment services
TBD	\$600,000	MDMS integration with CIS, GIS, EDMS, DSM, & DR systems
TBD	\$415,000	Outage Management System Enhancements and Upgrades to support DMS and DA models
TBD	\$400,000	Programming Support MDMS and CIS (TBD)
TBD	\$375,000	In-home displays
TBD	\$370,000	Project Mgmt MDMS
TBD	\$250,000	Architectural & engineering services for Alameda/Hwd Way substation demo and beautification
TBD	\$250,000	Design and implementation of substation security
TBD	\$224,000	Replacement Back-Up Generator required for ECC due to increased center load and necessity to meet CARB requirements
TBD	\$175,000	Material Storage Area & Security Wall Improvements
TBD	\$150,000	Energy Storage Project Demo
TBD	\$150,000	Security Hardware and Systems



## PROFESSIONAL SERVICES AGREEMENT LISTING

TBD	\$150,000	Security Infrastructure Services and Consulting
TBD	\$128,000	ERP-Automated purchasing
TBD	\$121,000	Temp Staffing to backfill MDMS and CIS
TBD	\$100,000	Project construction management
TBD	\$100,000	Technical assistance for SG development
TBD	\$100,000	Thermostat management/In-Home Control
TBD	\$100,000	Web-support for customer information
TBD	\$100,000	Encryption of WiFi communication for SmartGrid
TBD	\$100,000	Smart Grid Network Infrastructure support
TBD	\$50,000	Firewalls, routers consulting - Olive & Lake portion
TBD	\$50,000	GIS systems integration
TBD	\$50,000	Marketing & promotion of SG programs
TBD	\$50,000	Smart Grid Security Penetration Consulting
TBD	\$800,000	Green Home House Call Program
TBD	\$270,000	Olive 1 & 2 Lead Abatement
TBD	\$250,000	Power Supply Consulting
TBD	\$175,000	Engineering Support to Develop CAISO Markets and Coordination with CAISO
TBD	\$150,000	Green House Gas consulting, power resources and regulatory consulting
TBD	\$125,000	Power Controls Engineering
TBD	\$125,000	NERC CIP & Reliability Standards Compliance Assistance
TBD	\$125,000	Personnel/Recruitment consulting
TBD	\$90,000	SCADA Engineering Support
TBD	\$80,000	Financial Management Advisory Services
TBD	\$75,000	SCADA Database Update
TBD	\$75,000	Distributed Resource Integration & Demand Management Strategies
TBD	\$75,000	NERC Reliability Standards Training for BWP
TBD	\$75,000	Renewable Resource Integration & Operation Study
TBD	\$72,000	Federal Advocacy Services
TBD	\$50,000	Engineering Support
TBD	\$50,000	Power Plant Scheduling Application
TBD	\$50,000	Risk Management Studies
TBD	\$50,000	Specialized Engineering & Leadership Training
TBD	\$50,000	Best practices initiative to improve productivity
TBD	\$50,000	PIO/PR Assistance
TBD	\$50,000	MDMS Operations Support
TBD	\$45,000	LM 6000 Inspections and Service Bulletins
TBD	\$45,000	Land surveyor for asset records
TBD	\$40,000	Management/Organizational Consulting
TBD	\$35,000	Internal audit services
TBD	\$35,000	Asbestos Building Assessments for BWP

## PROFESSIONAL SERVICES AGREEMENT LISTING

TBD	\$30,000	Paint services for generation plant
TBD	\$30,000	Utility Management & Advisory Services
TBD	\$25,000	Organizational and Employee development
TBD	\$25,000	Design and Output of Annual Report
TBD	\$25,000	FERC Accounting expert - review OH & allocations
TBD	\$25,000	Support IT Diagnostics for CIS
TBD	\$25,000	Annual Confined Space Training (TTT)
TBD	\$25,000	Crane Operator Certification Training
TBD	\$25,000	Electric Arc Flash Awareness & Prevention
TBD	\$25,000	Fall Protection and Rescue Training
TBD	\$25,000	Safety Training for LOTO/Energy Control
TBD	\$20,000	Lubricating oil consultant
TBD	\$20,000	SynerGEE Electric software maintenance
TBD	\$20,000	Research & Legislative Advocacy
TBD	\$20,000	Emanuel Jones & Associates
TBD	\$15,000	Fire Prevention and Extinguisher Training
TBD	\$15,000	Measurement & Verification activities
TBD	\$14,500	Safety Training Clearance/LOTO
TBD	\$14,000	Temporary Financial Assistance
TBD	\$10,000	NERC Standards Policy Tech Implementation
TBD	\$10,000	CEC Power Content Label Audit
TBD	\$10,000	Market Research (Smart Grid, Energy Efficiency, etc.)
TBD	\$7,500	Commercial Driver Safety Training
TBD	\$6,500	Fleet regulatory emission reductions
TBD	\$5,250	Laurel Hill software maintenance
TBD	\$5,000	Governance training for BWP Board
TBD	\$5,000	Alternate fuel vehicle regulatory compliance
TBD	\$5,000	Seismic safety audit
TBD	\$3,000	Asbestos annual recert training
TBD	\$900	Lizard Tech software maintenance
TBD	\$20,000	Legal Fees
TBD	\$12,000	"Water is Life" art contest for schools
TBD	\$150,000	LA Equestrian Center Extension Design
TBD	\$40,000	Steel Tank Seismic Retrofit Design (50% Recycled)
TBD	\$25,000	Environmental / CEQA Compliance
TBD	\$20,000	Steel Tk Seismic Retrofit Con. Serv. (50% Recycled)
TBD	\$15,000	Topographic Surveying Services
TBD	\$10,000	Geotechnical Services
TBD	\$10,000	Topographic Surveying Services
TBD	\$10,000	Plumbing / Landscape Services
TBD	\$50,000	GIS systems integration
TBD	\$115,000	Water portion of Green Home House Call (BWP's residential in-home audit and installation program)
TBD	\$65,000	New Water Saving programs to be developed

## PROFESSIONAL SERVICES AGREEMENT LISTING

TBD	\$50,000	New Program Development
TBD	\$50,000	Consultant services. For EPA and/or State audits, complex water regulation implementation and/or water treatment issues.
TBD	\$50,000	System Integration Between WAM and GIS
TBD	\$30,000	SCADA/Com. maintenance services
TBD	\$25,000	Home Water Reports: Customer reports comparing water usage
TBD	\$25,000	PLC emergency and maintenance services
TBD	\$25,000	Construction Administration Checklist
TBD	\$25,000	Maintenance/Emergency repairs for PLCs
TBD	\$20,000	Legal services for BOU
TBD	\$15,000	Water waste ordinance and tariff enforcement
TBD	\$10,000	Community Demonstration Garden Grants
TBD	\$10,000	Landscape water consulting
TBD	\$10,000	Rain barrel incentive program
TBD	\$10,000	SCADA/Communications services
TBD	\$2,400	MWD Director
TBD	\$1,500	Annual water festival for community
TBD	\$1,000	Native Nights program instructor costs
TBD	\$25,000	Plant Maintenance
TBD	\$100,000	Project Development, Legal
TBD	\$75,000	Project Development, Weir
TBD	\$50,000	Project Development, Dissolved Oxygen
TBD	\$30,000	Air Quality Services
TBD	\$17,000	SCR catalyst (annual) and CO catalyst testing
TBD	\$35,000	Document Management
TBD	\$50,000	Engineering CAD Support
TBD	\$58,514	Various consultants for system controls and load dispatching
TBD	\$100,000	Plant Engineering Support
TBD	\$20,000	Lubricating oil consultant
TBD	\$25,000	Engineering support for HRSG material elevator
TBD	\$25,000	Engineering support for rail crane (turbine overhaul room)
TBD	\$25,000	Battery monitoring system and backup installation and implementation
TBD	\$70,000	Automation of Air Conditioning controls and Integration into existing Delta Controls Network
TBD	\$150,000	Plant Engineering Support
TBD	\$192,300	Installation and implementation of rail crane (turbine overhaul room)
TBD	\$235,000	Fuel gas compressor system improvements (Variable Frequency Drive)

## PROFESSIONAL SERVICES AGREEMENT LISTING

TBD	\$450,000	Installation and implementation of HRSG material elevator
TBD	\$100,000	Avaya 911 ANI ALI data server
TBD	\$250,000	Fiber optic buildout to remaining Communication infrastructure facilities
TBD	\$500,000	Solar System Technology
TBD	\$150,000	Intrusion Detection System
TBD	\$100,000	Solar concentrated engineering services for Smart Grid
TBD	\$100,000	Video Surveillance System
TBD	\$75,000	Electrical Vehicle Charging Engineering Service
TBD	\$20,500	SCR & CO catalyst testing
TBD	\$17,499	On-line training for Operation, Maintenance and AC&I
TBD (up to 4 vendors)	\$70,000	Air Quality Compliance Testing
TC Technology	\$175,000	Development & implementation of Mobile mapping & inspection technologies
TC Technology	\$25,000	Development of New Mobile Inspections for M & C
TC Technology	\$30,000	Mobile System Enhancements
Telcordia Technologies	\$10,000	Network Engineer Licensing and Support
Telvent Miner & Miner	\$50,000	Redesign & Virtualize SCADA System for ECC
Telvent Miner & Miner	\$1,000,000	SCADA Upgrade needed for EDMS and Smart Grid
Telvent Miner & Miner	\$385,000	GIS and OMS configuration and Integration services for Smart Grid
Telvent Miner & Miner	\$100,000	ArcFM Support - Assistance with upgrade to version 10 for Engineering
Telvent Miner & Miner	\$65,000	SCADA Maintenance for ECC
Telvent Miner & Miner	\$22,000	Telvent ArcFM software maintenance
Telvent Miner & Miner	\$20,000	Responder Maintenance for ECC
Telvent Miner & Miner	\$8,000	ArcFM
The Design Studio, Interior Design LLC	\$15,000	Provide design services for facility improvements related to the 2nd & 3rd floor decks on the west-facing façade of the Magnolia Service & Control Building
The Energy Authority	\$15,000	ISDA Negotiations
Tilley Crane	\$10,000	Certify/inspect facility cranes
Tilley Crane Services	\$12,000	Certify/Inspect facility cranes
Tom Roth	\$50,000	Fuel & Administrative Consulting
Trilliant	\$36,000	Hosting Services
Ventyx	\$103,000	CIS Technical Support
VFS	\$10,000	Fire protection services (split w/MPP)
VFS	\$10,000	Fire protection services (split w/BWP)
Vision Internet	\$15,000	BWP web hosting
Vision Internet	\$5,000	Development of the ONEBubank.com website
Volt Info Sciences Inc.	\$140,000	Temp staff to support capital projects
<b>TOTAL</b>		<b>\$38,644,784</b>



## PROFESSIONAL SERVICES AGREEMENT LISTING

### **CITY TREASURER**

SUNGARD	\$13,500	Portfolio Investment Software Reporting
Bank of America	\$71,000	Bank Service Charges
<b>TOTAL</b>	<b>\$84,500</b>	

### **CITY ATTORNEY**

Artek	\$5,000	Miscellaneous Attorney Services
Aspen Publishers	\$5,000	Legal Subscriptions for Law Library
Veritext	\$15,000	Court Reporting Services
Continuing Education of the Bar	\$10,000	Legal Subscriptions for Law Library
Matthew Bender/Lexis Nexis	\$10,000	Legal Subscriptions for Law Library
Prince Investigation	\$25,000	Investigative Services
West Group Payment Center	\$35,000	Legal Subscriptions for Law Library and Online Research Access
<b>TOTAL</b>	<b>\$105,000</b>	

### **CITY MANAGER**

Elizabeth Brennan	\$3,000	Pre-production/production for the Teens In Actions segment.
Ryan Cates	\$4,500	Editing services for Teens in Action Services.
Mohamed Tawil	\$10,400	Provide videotaping services for civic meetings and events.
John Coldiron	\$6,500	Editorial & Production services for The Teens in Actions show.
Vince Leraci	\$5,000	Provide videotaping services for civic meetings and events.
TBD	\$2,000	Maintenance repair/engineering services on a as needed basis.
<b>TOTAL</b>	<b>\$31,400</b>	

### **COMMUNITY DEVELOPMENT DEPARTMENT (HOUSING)**

Joan Manley	\$4,000	HUD Consultant
Infolink Background Screening Services	\$20,000	HUD Consultant
TBD	\$5,000	HUD Consultant (Clerical/Tech Support)
Mas Consultants	\$10,000	CDBG Consultant
Barbara Hall	\$30,000	Civil Engineer (Focus-Neighborhoods)
Horizon Surveying	\$35,000	Land surveying
BTI Appraisal	\$50,000	Real property appraisals

## PROFESSIONAL SERVICES AGREEMENT LISTING

Otis Hackett	\$35,000	Post-Rehab Appraisals
Karen Warner & Associates	\$25,000	Housing reports
RTKL	\$20,000	Architectural review
Steve Smith	\$20,000	Landscape architecture
Oliver Vosc	\$50,000	Legal Services (Focus Neighborhoods)
Amerinational	\$25,000	Loan servicing
Barr & Clark	\$30,000	Environmental Services
Dehl Evans	\$5,000	Professional Services (Audit)
Jewish Family Services	\$70,000	Home Secure Program Service Provider
Keyser, Marston, & Associates	\$110,000	Financial Analysis
KSD Group	\$100,000	Construction Management
US Communities Compliance Services	\$60,000	Compliance Monitoring Services
Stewart Title Co.	\$10,000	Title Reports
Overland, Pacific & Cutler	\$60,000	Relocation Services
<b>TOTAL</b>	<b>\$774,000</b>	

### **COMMUNITY DEVELOPMENT DEPARTMENT (REDEVELOPMENT)**

Keyser, Marston, & Associates	\$5,000	Financial Services
Bennett Landscape	\$1,000	Weed abatement
United Fence	\$1,000	Temporary fencing
Horizon Surveying	\$25,000	Land Surveying (Infrastructure and T-Bid)
International Parking Design	\$20,000	Downtown Parking Plan
Kabbara Engineering	\$15,000	Engineering Services (Mag Park)
BTI Appraisers	\$50,000	Real Property Appraisal
David Taussig & Associates	\$10,444	Special Tax Administration for the Collection parking (CFD Bond)
R.P. Laurain & Associates	\$25,000	Real Property Appraisal
RTKL Associates, Inc.	\$10,000	Engineering Schematics
Cox, Castle, & Nicholson	\$30,000	Legal Services related to Empire Interchange project
Oliver, Sanfider, & Murphy	\$20,000	Legal Services (BB/SF Intersection Improvements)
Costar	\$19,000	Commercial Property Database
Ken Emmanuels	\$13,000	Lobbying Services
Keyser, Marston, & Associates	\$40,000	Financial Services (AMC Champion, City-wide Econ Dev.)
Mactec Engineering & Consulting	\$50,000	Environmental Services (BB/SF Intersection Improvements)
Overland, Pacific & Cutler	\$126,000	Real Estate Services (Acq, I-5, BB/SF Intersection Improvements, Zero Site Consultant)
First American Title Company	\$30,000	Real Estate Services - Titles
Overland, Pacific & Cutler	\$65,000	Relocation Services (BB/SF Intersection Improvements)
To Be Determined	\$30,000	Commercial goodwill appraiser
Bennett Landscape	\$11,800	Weed abatement
APX Properties	\$120,000	Parking structure management

## PROFESSIONAL SERVICES AGREEMENT LISTING

United Fence	\$6,800	Temporary fencing (Infrastructure & Oppt Site 7)
Alliance Corp	\$25,000	Marketing/Econ Dev
Civitas	\$10,000	Professional Services for Mag Park, Downtown & T-BID
John Ellis	\$10,000	Photographer/Marketing
Picnic Design	\$38,500	Marketing/Econ Dev
Vision Internet	\$25,000	Web Design for Econ Dev, Shop Burbank, Yum Yum Yum Guide, and maintenance
Robin Faulk	\$80,000	Marketing Consultant
Burbank Green Alliance	\$10,000	Marketing/Econ Dev
Valley Economic Alliance	\$18,000	Team Business Consultant
ITSMYSEAT.COM	\$5,000	Website-Agency wide/City-wide Econ Dev
Los Angeles Valley College	\$8,000	Team Business Marketing Consultant
Valley Economic Development Center	\$5,000	Team Business Consultant
VTM/University of Redlands	\$13,800	Team Business class facilitator
Woodbury University	\$10,000	Team Business class facilitator and sponsorship
RTKL (Lundigan Park)	\$150,000	Architectural Consultant
Nuvis (Olive Ave.)	\$75,000	Landscape Architect (DDs and CDs)
Nuvis (Olive Ave.)	\$75,000	Landscape Architect (DDs and CDs)
Nuvis (Victory Blvd.)	\$62,500	Landscape Architect (CDs)
Mactec Engineering & Consulting (Americold)	\$50,000	Demolition, Requirements, and Cost Estimates Consultant
Omnis, Inc. (Americold)	\$50,000	Demolition, Requirements, and Cost Estimates Consultant
<b>TOTAL</b>		<b>\$1,444,844</b>

### **COMMUNITY DEVELOPMENT DEPARTMENT (TRANSPORTATION)**

Aecom	\$351,020	Clybourn grade separation, design
Alchemy	\$30,300	Bike facility design
Bureau Veritas Clayton Group Service	\$19,696	Lockheed VES & environmental monitoring
Community Redesigned	\$5,000	Community Activation Plan
Design, Community & Environment	\$29,241	Land use analysis, high speed rail station
Dorado Company	\$49,000	Utility coordination, I-5 HOV/Empire project
Dorado Company	\$37,000	Program management, SR 134 ramp & I-5 projects
EDAW	\$515,572	General Air Quality and Noise Elements
Fehr & Peers	\$15,000	Traffic analysis, high speed rail station
Jones Planning & Design	\$68,560	North San Fernando Boulevard Plan
Kennedy Jenks	\$63,800	Water main design, SR 134/Hollywood Way project
KOA Corp.	\$353,120	San Fernando Bikeway design and environmental analysis
Kramer Firm	\$5,000	Wireless telecommunication speaker
Meyer Mohaddes Associates	\$74,950	Transportation model analysis
Moore and Associates	\$64,584	Transit mobility study
Moore and Associates	\$75,000	Transit marketing

## PROFESSIONAL SERVICES AGREEMENT LISTING

Nuvis	\$19,300	Renderings, Empire & I-5/HOV project
ORSA Consulting Engineers	\$22,000	Elec. construction support, SR 134/Hollywood Way ramp project
ORSA Consulting Engineers	\$315,000	Electrical design documents & support, SR 134/Hollywd Way ramp project
ORSA Consulting Engineers	\$100,800	Electrical utility design, I-5 HOV/Empire project
RBF Consulting	\$332,976	Final design for water & sewer relocations, I-5 HOV/Empire project
Rincon	\$212,749	Environmental review, Media Studios North
Rincon	\$96,169	Environmental review, Verdugo & First St. project
Saf R Dig	\$64,718	Survey of utility locations
Transportation & Energy Sol.	\$8,000	Magnolia Boulevard lane geometric exhibit
Transportation & Energy Sol.	\$16,000	Feasibility of adding lanes at San Fernando/Burbank
Transportation & Energy Sol.	\$44,235	Design of Victory bike lane project
Wilbur Smith	\$10,000	Review of traffic modeling, EMME/2
Willdan Financial Services	\$62,744	Development impact fee nexus study
Wiltec	\$5,460	Verdugo traffic counts
<b>TOTAL</b>	<b>\$3,066,994</b>	

### **FINANCIAL SERVICES**

Aon Investment Consulting, Inc.	\$48,000	Investment Advisory and Fiduciary Support for the City's 457 Plan
Bartel Associates LLC	\$23,500	OPEB Mandated Valuations
BLX Group LLC	\$12,000	Bond Arbitrage Calculations
Capital Accounting Partners	\$12,000	Cost Allocation Consulting Firm
HDL Companies	\$29,050	Property/Sales Tax Management and Audits
McGladrey & Pullen	\$125,000	External Audit Services
Merlin	\$2,205	Subscription Renewal
MGT of America/PRM	\$28,000	Senate Bill 90 Mandated Claims
MuniServices Co/Donald Maynor	\$39,477	Utility User's Tax Audit Services
NBS	\$12,500	Bond Disclosure - Redevelopment
NBS	\$4,000	Bond Disclosure - Waste & Wastewater
The Outsource Group	\$10,000	Collection Agency
PlanetBid, Inc.	\$9,653	Electronic Bidding Management System
Ross Financial	\$4,632	Financial Consulting Services
Lance, Soll & Lunghard	\$79,000	Internal Audit Services
eCivis	\$8,500	Grants Management System
<b>TOTAL</b>	<b>\$447,517</b>	

### **FIRE DEPARTMENT**

Bennett Landscape	\$75,000	Provide annual brush clearance 200 feet from structures on all City property.
Wittman Enterprises	\$120,000	Paramedic billing service.



## PROFESSIONAL SERVICES AGREEMENT LISTING

Zoll Medical	\$18,000	Preventative maintenance and extended warranty for defibrillators.
Stryker Medical	\$1,950	Annual gurney maintenance.
ACS Firehouse	\$10,000	Software maintenance contract, Firehouse software.
Steven Rottman, MD	\$27,000	EMS training, assistance in managing the paramedic program and oversight of citywide AED program.
Principal Decisions Software Intl.	\$11,686	Annual maintenance contract for Telestaff software.
The Dumbell Man Fitness Equipment	\$3,480	Quarterly maintenance of fitness equipment.
<b>TOTAL</b>	<b>\$267,116</b>	

### **INFORMATION TECHNOLOGY**

TBD	\$27,500	Network consulting services to upgrade to Microsoft Exchange 2010.
Edgesoft	\$80,000	Develop and implement the integration between the ePALS permitting system and ProjectDox (electronic plan submittal, review, tracking and archiving system).
Edgesoft	\$300,000	Update and refresh the Community Development Department specific modules in the ePALS permitting system, including expansion of the Citizen Access Portal for online permits and renewals.
Compucom	\$233,000	Microsoft License Enterprise Agreement for all Microsoft software products.
TBD	\$31,200	Citywide internet services.
Right Mind Enterprises	\$144,000	Provide database administration managed services and 24/7 remote support for Oracle ERP production systems.
<b>TOTAL</b>	<b>\$815,700</b>	

### **MANAGEMENT SERVICES**

3M Company	\$70,000	Safety glasses - Makes the lens portion of the glasses
Aon e Solutions	\$52,000	Annual license fee and hosting of workers compensation software
Aon Globak Risk Consulting	\$8,000	Workers Comp/liability actuarial report
Bartel Associates LLC	\$20,000	Benefit analysis/actuarial services
Berlitz	\$2,500	Language testing evaluation
Burbank Occupational Health Center	\$35,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Classified Images	\$50,000	Recruitment advertising
Dame Wood	\$15,000	Various safety training
Foothill Cardiology California Health/Heart Care	\$25,000	Safety personnel mandatory medicals
Foothill Cardiology California Health/Heart Care	\$6,250	Firefighter exams and pre-employment evaluations
Gerald Sweet	\$10,000	Safety psychological and fit for duty exams and misc training.

## PROFESSIONAL SERVICES AGREEMENT LISTING

Glendale Adventist Medical Center	\$100,000	To provide medical evaluations and related medical services
Global Environmental Network	\$40,000	Training for various safety classes
Identix, Inc.	\$5,500	Fingerprinting equipment maintenance
Industrial Hearing & Pulmonary	\$45,000	Hearing conservation program and respirator fit testing
Industrial Hygiene Management	\$5,000	Senate Bill 198 hazardous/health program.
Industrial Waste Utilization	\$40,000	Hazardous waste disposal
Ken Anami Rehabilitation	\$7,500	Job analysis
Kroll/DOJMVR/LiveScan	\$67,000	Background investigations
Lab West	\$15,000	Annual firefighter examinations
Liebert Cassidy Whitmore	\$20,000	Labor relations training workshops, legal services, and consortium consultation
LifeSigns	\$5,000	Sign language interpretation service
Limerick, Inc.	\$10,000	Lactation and training services
Liz Brubaker	\$10,000	Business writing seminars
Mariposa Leadership	\$15,000	Coaching
Mariposa Leadership	\$5,000	Leadership forums
Mobile Shoe Vendor TBD	\$30,000	City employee safety shoes
New Horizons	\$5,000	Citywide computer training
New Horizons	\$20,000	Citywide computer training - Voucher purchase
Oce	\$89,000	Color and black & white printing press maintenance and lease
Park Deitz & Associates Inc.	\$25,000	Crisis counseling
Pauline Arneberg Associates Intl.	\$5,000	Citywide training programs
Pellitier & Associates	\$5,000	Ergonomic Assessment Evaluations
Pierce College	\$10,000	Citywide training programs
Pitney Bowes	\$5,000	Meter rental/intellilink upgrades
Postmaster	\$169,000	United States postage (metered mail)
Processes Unlimited International Inc.	\$15,000	Various safety raining
PSI Presort Services	\$5,000	Presort mail services
Psychological Consulting Associates	\$10,000	Safety psychological and fit for duty exams and misc training.
Rancho Santiago College	\$15,500	Annual Firefighter Wellness Program
Rapid Care	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Red Wing Safety Shoes	\$40,000	City employee safety shoes
Saldana & Monji	\$15,000	Safety glasses - Examination and purchase of frames.
Sheakley	\$12,500	125 Plan Service
Susan Sax Clifford	\$10,000	Safety psychological and fit for duty exams.
Threat Assessment Group Inc.	\$5,000	Emergency Threat Assessment
TBD	\$25,000	First aid and CPR training
TBD	\$25,000	Training for back safety
TBD	\$10,000	Testing for respiratory masks

## PROFESSIONAL SERVICES AGREEMENT LISTING

TBD	\$9,450	Safety training and workshops for safety personnel
TBD	\$12,500	Confidential investigations
TBD	\$3,700	Equipment rentals for Employee Appreciation Day/Service Award Recognition Program
TBD	\$16,500	Catering services & equipment for Employee Appreciation Day/Service Award Recognition program
TBD	\$4,000	OSHA hazardous/health exposure program
Tremblay & McLoughlin	\$15,000	Citywide training programs
Truckspect, Inc.	\$20,000	Various safety training
Various	\$50,000	Safety program administration and employee OSHA training per Safety Training Matrix
Woodbury University	\$25,000	Leadership and training academies
Work Boot Warehouse	\$80,000	City employee safety shoes
XPEDX/Splicer Papers	\$70,000	Printing paper
Delta Dental	\$1,750,000	Group dental coverage per MOUs
VSP	\$180,000	Group vision coverage per MOUs
Fickewirth/Benefit Service Group	Included in	Broker and Third Party Administrator services for active and retiree dental, vision, and COBRA
Empathia Pacific, Inc.	\$98,000	Employee Assistance program per MOUs
Transamerica Life Insurance Company	N/A	Voluntary, supplemental life insurance (employee paid)
Unum Supplemental Life	N/A	Voluntary, supplemental life insurance (employee paid)
Unum Group Life	\$110,000	Group Life and AD&D coverage per MOUs
Unum Disability	\$360,000	Group short term and long term disability coverage per MOUs
AON	Included in	Broker services for group life and disability insurance
REHN & Associates	N/A	VEBA Third Party Administrator services (employee paid)
VEBA Services Group, LLC	N/A	VEBA consulting services (employee paid)
Russell Greenblatt, Katten Muchin Rosenman LLP	N/A	VEBA legal services (employee paid)
Shoedel & Schoedel	N/A	VEBA accounting services (employee paid)
Allied Managed Care	\$35,000	Workers Compensation Utilization Review of Medical Necessity
Prime Care Managed Care	\$440,000	Workers Compensation Nurse Case Management
Malmquist, Fields & Camastra	\$50,000	Legal Panel for Workers Compensation cases
Manning & Kass Ellrod, Ramirez, Trester LLP	\$20,000	Legal Panel for Workers Compensation cases
Law Offices, Bradford & Barthel, LLP	\$80,000	Legal Panel for Workers Compensation cases
Floyd, Skeren and Kelly	\$80,000	Legal Panel for Workers Compensation cases
Law Offices of Craig Bernstein	\$80,000	Legal Panel for Workers Compensation cases
Law Offices of Carl G Powell	\$40,000	Legal Panel for Workers Compensation cases
Law Office of Heywood G. Friedman	\$30,000	Legal Panel for Workers Compensation cases

## PROFESSIONAL SERVICES AGREEMENT LISTING

Lien On Me	\$200,000	Workers Compensation utilization bill review
Express Scripts	\$210,000	Workers Compensation Pharmacy prescription service
Sentinel Investigations	\$20,000	Workers Compensation field investigation (Sub-rosas)
AAA Copy (AKA Inger-Stewart)	\$20,000	Workers Compensation file copier service
<b>TOTAL</b>	<b>\$5,443,900</b>	

### **PARK, RECREATION AND COMMUNITY SERVICES**

Ad3 Advertising & Design	\$8,000	Advertising and design services for promotional items
Auntie M Creative Consultants	\$33,000	Sound/backline for Starlight Bowl and PRCS events
Davey Resource Group	\$3,000	Technical assistance for tree inventory
Rainbird Irrigation	\$5,000	Technical assistance for centralized irrigation computer system
Ruff Haus Design Studio	\$25,000	Centennial Design Services
Sahar Consulting, Inc	\$5,000	Facilitator for BNLP
Transit Media Group	\$14,000	Update Starlight Bowl Website and Marketing Material Printing
<b>TOTAL</b>	<b>\$93,000</b>	

### **POLICE DEPARTMENT**

Girard and Peterson Tow and Storage	\$1,500	Towing and storage for seized or impounded vehicles
Andrews International	\$40,000	City Council Security
CopWare	\$1,350	Patrol software maintenance
PIP's Technology	\$6,100	License scanning software maintenance
Lexis Nexis	\$8,500	Public records database
Northridge Hospital	\$18,000	Medical exams for crime victims
Los Angeles County	\$65,000	Outreach probation officer (PIP) contract
Mideo Systems	\$800	Mideo camera back maintenance
Noritsu Printers	\$2,750	Forensic printer maintenance
Ocean Systems	\$1,300	Forensic video enhancement system
Providence St. Joseph	\$15,500	Medical exams for arrestees
TBD	\$47,500	Jail food contract
Data Clean (IT)	\$1,050	Computer cleaning service
Encase/Guidance Software	\$1,150	Cell phone forensics software
Encase/Guidance Software	\$3,000	Forensics software
Lexipol	\$5,000	General Order Updates
Francis Reilman	\$1,000	Departmental photography
Aardvark Tactical Inc	\$16,000	Safety vests
Training Mgmt System (TMS)	\$600	Training software maintenance
Dumbell Man	\$3,000	Gym maintenance
Plant Peddler	\$5,100	Plant maintenance
Microshred	\$7,000	Shredding services
BMC	\$60,000	Copier/Fax maintenance



## PROFESSIONAL SERVICES AGREEMENT LISTING

Various Veterinarians	\$20,000	Spay/neuter and other veterinary services
Victor Medical	\$79,000	Animal medical supplies
City of Inglewood	\$142,000	Parking citation processing
Enforcement Technology	\$6,700	Parking control hand held computers (Autocites)
Public Safety Systems	\$750	Laser mapping maintenance agreement
City of Glendale	\$493,097	Joint Air Support Operations
Insight	\$2,438	Net Motion encryption software
<b>TOTAL</b>	<b>\$1,055,185</b>	

### **PUBLIC WORKS**

Lee Construction	\$30,000	Provide as-needed emergency drainage services at Landfill
Western Pump	\$52,500	Annual underground storage tank designated operator and tank compliance testing
Commercial Roofing Systems	\$60,000	Annual services for roof repairs - various buildings
Omnis	\$79,000	Sewer design and bid preparation
Independent Roofing Consultants	\$95,000	Annual roof survey, design & specifications for various City facilities
Kennedy / Jenks Consulting Engineers	\$97,000	Beachwood Pump Station Capacity and Integrity Study
Excelsior	\$100,000	Annual elevator maintenance & repair - various facilities
Matrix	\$100,000	Annual hazardous materials abatement
TBD	\$105,000	Bacteria TMDL study - coordinated monitoring plan
TBD	\$114,000	Downtown Village & Magnolia Park Maintenance
Enterprise Security Inc.	\$130,000	Annual fire, security alarm, keypad and CCTV maintenance and alarm monitoring services. Repair and maintenance of proprietary software and hardware on Jail security systems
VHL Plumbing	\$150,000	Annual plumbing services
Larry Walker & Associates	\$183,000	TMDL Studies & NPDES permit assistance
TBD	\$210,000	Landscape and irrigation maintenance for Recycle Center & Landfill
Envirosolve	\$230,000	Groundwater monitoring and water quality consulting
Golder Associates	\$250,000	Landfill engineering and permitting services
Sage	\$265,000	Annual electrical/data services
TBD	\$350,000	Annual HVAC maintenance and repair
A-Tech Consulting	\$235,000	Hazardous materials (lead, asbestos & mold) consulting for various building projects
Tetra Tech	\$124,000	Construction inspection services
Transportation and Energy Solutions	\$40,000	Design of traffic signals (Measure R)
<b>TOTAL</b>	<b>\$2,999,500</b>	